

| Department      | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Education       | 35        | \$1,112,795 | \$348,800                              |
| Administration  | 5         | \$145,085   | \$28,800                               |
| Custodial       | 4         | \$106,941   | \$28,800                               |
| Governing Board | 7         | \$0         | \$0                                    |