

Department	Employees	Total Wages	Total Retirement & Health Contribution
Clinical Services	17	\$763,406	\$40,548
Administration	10	\$491,002	\$29,603
Family Resource Centers	10	\$307,580	\$17,634
Prevention	14	\$294,605	\$5,377
Competency Development	1	\$76,247	\$6,052
Senior Intern Program	2	\$3,013	\$0
Board Of Directors	21	\$0	\$0