| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|---|
| Programs | 2 | \$167,762 | \$23,675 |
| Finance & Administration | 2 | \$108,663 | \$33,842 |
| Legislative & Regulatory | 1 | \$79,814 | \$21,692 |
| Governing Board | 7 | \$0 | \$0 |