| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Programs | 2 | $\$ 167,762$ | $\$ 23,675$ |
| Finance \& Administration | 2 | $\$ 108,663$ | $\$ 33,842$ |
| Legislative \& Regulatory | $\mathbf{2}$ | $\$ 79,814$ | $\$ 21,692$ |
| Governing Board | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |

