| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Management | 2 | $\$ 286,600$ | $\$ 8,880$ |
| Administration | 1 | $\$ 85,000$ | $\$ 4,440$ |
| Board Of Directors | 16 | $\$ 0$ | $\$ 0$ |

