

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	106	\$11,541,961	\$3,521,326
Public Works-Operations	100	\$8,934,443	\$2,467,702
Finance & Information Systems	32	\$3,122,410	\$800,969
Parks & Recreation	171	\$3,109,764	\$616,652
Community Development	31	\$2,475,164	\$643,411
Engineering	19	\$2,422,244	\$562,385
City Manager	8	\$1,062,096	\$241,732
City Attorney	5	\$666,461	\$136,206
Human Resources	5	\$630,336	\$163,982
Legislative	5	\$38,381	\$68,670