

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	46	\$1,935,705	\$469,582
Administration	13	\$605,441	\$118,339
Campus Support	6	\$153,410	\$35,832
Physical & Mental Health	4	\$5,600	\$0
Governing Board	7	\$0	\$0