

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Instructional	29	\$1,788,033	\$492,866
Special Education	17	\$612,745	\$142,834
School Student Support	22	\$459,156	\$111,707
School Operations	9	\$387,324	\$65,844
Executive Support	3	\$326,292	\$70,624
Ed-Student & Family Suprt	1	\$31,259	\$5,307
School Community Support	1	\$6,260	\$0
Board of Trustees	8	\$0	\$0