

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	194	\$21,234,694	\$5,983,346
Public Works	126	\$8,784,320	\$2,531,622
Community Development	28	\$1,894,363	\$550,581
Parks & Recreation	242	\$1,762,159	\$260,189
Finance	19	\$1,308,438	\$458,827
City Manager	7	\$657,233	\$170,622
Information Services	5	\$469,209	\$175,577
Human Resources	5	\$451,587	\$141,312
City Attorney	2	\$242,449	\$69,148
City Clerk	2	\$89,030	\$36,842
City Council	6	\$81,722	\$37,697
Prewett	1	\$1,173	\$15