

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	596	\$14,014,087	\$2,144,919
Finance	14	\$1,252,380	\$211,413
Sales	12	\$794,744	\$205,776
Human Resources	22	\$625,539	\$68,028
Executive	2	\$448,548	\$60,064
Communications	8	\$391,479	\$86,158
Info Systems	5	\$382,223	\$80,130
Business Development	1	\$79,927	\$14,835
Board Of Directors	7	\$0	\$0