

Department	Employees	Total Wages	Total Retirement & Health Contribution
Information Systems	42	\$4,760,417	\$986,721
Customer Service	74	\$2,998,475	\$1,056,779
Finance	18	\$2,379,961	\$559,349
Medical Services - Utilization Management	42	\$2,267,889	\$549,361
Business Development	28	\$2,019,239	\$529,036
Claims	30	\$1,989,042	\$510,286
Medical Services - Quality Improvement	18	\$1,465,103	\$297,175
Provider Services	16	\$1,396,685	\$313,113
Compliance	15	\$1,296,834	\$282,810
Office of the Chief Executive Officer	9	\$854,845	\$150,480
Medical Management	3	\$816,494	\$135,604
Pharmacy	9	\$747,222	\$176,072
Behavioral Health	9	\$719,027	\$181,737
Grievance and Appeals	12	\$674,879	\$207,815
Long Term Support Services Operations	8	\$613,550	\$171,857
Human Resource	5	\$567,984	\$147,845
Office of the Chief Operating Officer	1	\$348,762	\$48,468
Facilities	3	\$296,959	\$68,496
Governing Body	13	\$0	\$0