

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive Office	7	\$970,796	\$182,464
Finance	10	\$742,153	\$155,559
Operations	5	\$406,379	\$74,892
Security	7	\$381,053	\$75,164
Landside Operations	4	\$367,326	\$79,597
Marketing	6	\$307,965	\$32,330
Customer Experience	5	\$264,941	\$63,896
Digital	4	\$251,004	\$34,429
Vehicle Maintenance	2	\$206,839	\$22,927
Procurement	2	\$196,106	\$38,687
Program Management	2	\$191,400	\$51,730
Commercial	5	\$181,055	\$31,200
Board Clerk's Office	2	\$155,667	\$26,317
Planning	1	\$97,489	\$15,199
Film Services	1	\$96,363	\$13,345
Board	5	\$51,111	\$0
Clerical	1	\$4,610	\$444