| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 179,542$ | $\$ 0$ |  |
| Facilities | 5 | $\$ 102,486$ | $\$ 0$ |  |
| Board Of Directors | 3 | $\$ 0$ | $\$ 0$ |  |

