

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	16	\$1,028,184	\$475,004
Public Works	28	\$919,103	\$312,681
Administration	5	\$448,262	\$100,369
Finance	3	\$228,066	\$55,136
Building Inspector II	1	\$73,996	\$21,316
City Council	5	\$19,200	\$0