| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 127,936$ | $\$ 23,985$ |
| Field Staff | 2 | $\$ 72,946$ | $\$ 15,450$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

