

Department	Employees	Total Wages	Total Retirement & Health Contribution
Project Manager	1	\$98,823	\$5,721
Communications and Outreach	1	\$93,459	\$5,787
Administration	2	\$30,625	\$3,000
Finance	1	\$27,287	\$2,250
Board Member	14	\$0	\$0