

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling/Therapy	20	\$690,154	\$233,077
Pei	17	\$285,610	\$112,944
Admin	7	\$185,149	\$59,018
Fiscal	3	\$154,866	\$48,924
Shelter	2	\$85,397	\$38,025
Mcyp Board Member	6	\$0	\$0
Mfys Board Member	4	\$0	\$0