

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	13	\$588,833	\$132,747
Neighborhood Parks	14	\$555,745	\$154,055
General Recreation	10	\$340,736	\$107,332
Aquatics	63	\$191,716	\$0
Parks Administration	4	\$178,919	\$42,911
Athletic Sports	34	\$169,910	\$26,730
Youth Development	39	\$115,116	\$14,232
Human Resources	2	\$93,417	\$22,501
Senior Activity	4	\$78,435	\$20,786
Cc&R	4	\$63,272	\$3,635
Facilities	2	\$49,939	\$19,749
Board Of Directors	5	\$17,400	\$0