

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med_Surg	45	\$2,277,113	\$369,861
Subacute	46	\$2,166,715	\$380,955
Laboratory	29	\$1,777,294	\$279,479
Ed	24	\$1,618,870	\$243,063
Wound Care	18	\$1,315,219	\$143,637
Hpg	16	\$1,276,687	\$297,469
Icu	29	\$1,113,009	\$86,144
Surgery	20	\$962,052	\$137,393
Respiratory Therapy	19	\$864,659	\$167,240
Recovery Room	13	\$857,296	\$114,395
Radiology	12	\$790,414	\$126,006
Patient Accounting	17	\$772,075	\$227,609
Specialty	5	\$766,162	\$35,611
Patient Access	22	\$752,066	\$233,284
It	8	\$750,408	\$65,517
Pharmacy	14	\$740,363	\$74,539
Administration	6	\$707,457	\$103,986
Physical Therapy- Oup	8	\$604,300	\$83,945
Nursing Administration	9	\$560,893	\$73,362
Q/A & Risk Management	6	\$517,855	\$78,081
Human Resources	5	\$461,168	\$75,601
Fns	13	\$436,524	\$125,801
Case Mgmt.	6	\$435,426	\$48,702
Work Health	6	\$402,971	\$48,196
Evs/Linen	12	\$334,540	\$159,152
H.I.M	9	\$327,655	\$136,074
Plant Operations	4	\$316,999	\$93,699
Ultra Sound	5	\$220,034	\$48,557
Accounting	2	\$181,456	\$23,707
Purchasing & Stores	4	\$179,050	\$53,202

Bhs	4	\$157,956	\$55,089
Mri	1	\$131,738	\$20,719
Central Sterile	4	\$129,036	\$43,860
Infection Control	1	\$109,585	\$7,138
Ct Scanner	1	\$106,783	\$13,033
Occupational Therapy	5	\$104,373	\$467
Imaging Breast Center	3	\$84,299	\$11,158
Healdsburg Physicians Services	6	\$80,709	\$6,058
Speech Therapy	3	\$65,409	\$11,641
Windsor	1	\$32,436	\$10,770
Board	5	\$0	\$0