

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	12	\$310,540	\$84,353
Administration	11	\$289,135	\$57,683
Recreation	70	\$259,284	\$39,768
Community Center	8	\$81,474	\$11,211
Fire	6	\$49,975	\$0
CC&R's	2	\$47,225	\$12,287