| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 44 | $\$ 1,777,254$ | $\$ 508,636$ |  |
| Administration | 15 | $\$ 487,765$ | $\$ 103,381$ |  |
| Governing Board | 9 | $\$ 0$ | $\$ 0$ |  |

