| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 12 | \$888,319 | \$236,914 |
| Math | 3 | \$194,587 | \$50,391 |
| English | 2 | \$109,662 | \$30,565 |
| Science | 2 | \$101,085 | \$28,229 |
| Social Studies | 2 | \$98,874 | \$33,449 |
| Admin | 3 | \$77,478 | \$11,167 |
| Art | 1 | \$41,057 | \$10,988 |
| Electives | 1 | \$31,309 | \$5,215 |
| Board | 5 | \$0 | \$0 |

