| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Admin | 20 | \$812,787 | \$189,290 |
| English | 8 | \$277,075 | \$70,865 |
| Math | 6 | \$229,911 | \$70,907 |
| Science | 4 | \$208,479 | \$65,643 |
| Social Studies | 3 | \$125,292 | \$42,763 |
| Administration | 1 | \$88,777 | \$21,122 |
| Instruction | 4 | \$76,582 | \$14,063 |
| Special Education | 3 | \$74,025 | \$11,759 |
| PE | 1 | \$31,159 | \$0 |
| Maintenance | 2 | \$10,005 | \$0 |
| Electives | 1 | \$3,203 | \$0 |
| Board | 4 | \$0 | \$0 |

