

Department	Employees	Total Wages	Total Retirement & Health Contribution
EHS	161	\$5,282,467	\$1,681,721
Lincoln	74	\$3,108,812	\$1,032,933
Wilson	61	\$2,935,952	\$1,053,647
Rocky	66	\$2,834,022	\$973,393
District Office	27	\$1,805,454	\$560,092
Districtwide	168	\$800,593	\$141,975
Kaweah	10	\$519,128	\$159,332
Nutrition Services	17	\$463,753	\$146,562
Maintenance	7	\$326,976	\$111,804
Transportation	9	\$297,703	\$148,202
CDS	4	\$136,411	\$37,592
Swimming Pool	1	\$1,155	\$0
Board Member	7	\$0	\$0