

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	16	\$2,797,106	\$168,675
Courtroom Clerks	25	\$1,521,351	\$472,770
Court Services	16	\$973,133	\$339,465
Civil	15	\$639,264	\$222,723
Executive Office	5	\$605,895	\$164,754
Criminal	11	\$420,791	\$150,341
Judge	2	\$387,867	\$88,853
Traffic	8	\$379,024	\$144,142
Comprehensive Collections	7	\$378,893	\$144,415
Information Systems	4	\$344,104	\$81,870
Fiscal Services	5	\$310,598	\$101,571
Human Resources	3	\$253,652	\$70,254
Operations	2	\$251,110	\$42,605
LRU	3	\$214,614	\$40,242
Legal Research	2	\$183,826	\$20,931
Fif	5	\$158,873	\$60,003
Jury Services	3	\$149,364	\$68,606
Family Law Facilitator	1	\$15,633	\$4,136
Self Help	1	\$8,376	\$4,481