

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	8	\$1,238,901	\$83,715
Courtroom Services	11	\$446,679	\$205,111
Civil	10	\$374,033	\$189,251
Administrative Services	5	\$295,481	\$124,377
Court Operations	4	\$278,795	\$85,577
Other Court Operations	7	\$250,161	\$160,006
Executive Office	3	\$233,007	\$67,087
Traffic	8	\$223,940	\$116,871
Information Technology	3	\$208,988	\$71,604
Family/Children Services	3	\$204,789	\$103,560
Probate/Guardianship	2	\$153,378	\$48,794
Collections	2	\$86,441	\$60,047
Interpreters	1	\$84,659	\$35,877
Security	3	\$71,508	\$42,712
Business & Facilities Services	1	\$59,849	\$25,431
Criminal	1	\$37,300	\$24,106
Research Attorney	2	\$33,268	\$6,689