

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	29	\$4,646,419	\$263,207
Clerks	34	\$1,856,697	\$840,709
Reporters	21	\$1,452,823	\$478,324
Criminal Legal Clerks	43	\$1,402,247	\$679,204
Family Law	33	\$1,214,742	\$541,732
Traffic	27	\$1,014,371	\$412,733
Civil Legal Clerks	27	\$905,449	\$400,849
Research Attorneys	9	\$648,088	\$196,725
Commissioners	3	\$550,287	\$132,073
Juvenile	9	\$398,265	\$150,883
Self Help	6	\$390,438	\$89,407
Technology	4	\$327,931	\$129,703
Family Court Services	4	\$324,971	\$138,285
Human Resources	4	\$288,012	\$88,419
Tyler	4	\$283,597	\$108,775
Jury Management	5	\$278,579	\$86,712
Tech Security	3	\$259,711	\$102,724
Small Claims	9	\$255,232	\$118,716
Tech Infrastructure	3	\$254,333	\$85,966
Secretarial Support	4	\$212,134	\$88,056
Fiscal Services I	5	\$210,800	\$89,774
Executive	1	\$194,869	\$40,516
Fiscal Services II	3	\$175,498	\$76,868
Records	5	\$168,008	\$65,291
Court Operations	1	\$158,741	\$32,655
Interpreters	2	\$156,238	\$45,921
Administrative Services	3	\$139,094	\$77,553
Clerical Services I	1	\$111,820	\$41,411
Court Reporters	1	\$102,658	\$38,341
Fiscal Services	1	\$102,571	\$30,275

Calendar Management Services	2	\$97,176	\$34,162
Criminal	1	\$74,156	\$24,755
Family Law, Probate	1	\$71,872	\$21,490
Courtroom Clerks	1	\$70,876	\$34,026
Civil	1	\$59,693	\$34,039
Civil Grand Jury	2	\$48,080	\$31,574