

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judicial Officer And Support	102	\$6,331,177	\$919,317
Judge's Retire System Member	30	\$4,644,197	\$338,719
Criminal And Traffic	48	\$2,139,224	\$330,891
Family Law	26	\$1,214,457	\$192,552
Civil	16	\$795,434	\$127,535
Fiscal	7	\$505,063	\$75,361
Information Technology	7	\$503,175	\$72,468
Collaborative Courts	9	\$466,403	\$63,092
Probate	7	\$465,734	\$62,817
Executive Office	2	\$372,565	\$44,151
Jury Services	4	\$267,030	\$40,467
Court Interpreter	3	\$247,901	\$31,378
Juvenile Delinquency	5	\$193,383	\$31,433
Human Resources	2	\$179,529	\$25,789
Grand Jury	1	\$20,017	\$3,818