

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	17	\$2,372,631	\$123,575
Marshal Office	38	\$1,842,851	\$1,022,296
Courtroom Services	21	\$962,307	\$358,951
Criminal/Traffic	23	\$923,231	\$339,691
Court Information Technology	11	\$919,624	\$284,271
Collections	20	\$865,718	\$306,659
Civil	26	\$816,227	\$305,185
Family Court Services	14	\$764,429	\$301,361
Court Reporters	11	\$714,302	\$236,975
Administration	4	\$529,541	\$138,791
Finance	9	\$466,773	\$153,631
Legal Division	5	\$371,812	\$95,166
Commissioner	2	\$358,863	\$93,162
Juvenile/Appeals	6	\$245,224	\$98,928
Judicial Assistant	5	\$230,299	\$85,176
Family Law Fac/Self Help Center	4	\$225,832	\$77,342
Evidence/Records	5	\$215,530	\$73,703
Human Resources	2	\$136,613	\$48,232
Jury Services	4	\$110,303	\$41,504