| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 4 | $\$ 40,925$ | $\$ 0$ |
| Administration | 3 | $\$ 25,410$ | $\$ 0$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

