

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Judge's Retire System Member	27	\$4,647,855	\$304,753
Courtroom Services	75	\$4,435,386	\$1,977,960
Criminal	45	\$2,261,615	\$1,111,813
Civil	22	\$1,156,850	\$532,115
Court Services	18	\$1,127,594	\$511,470
Information Technology	16	\$1,083,626	\$439,940
Legal Research	7	\$1,052,308	\$416,482
Finance	10	\$771,464	\$333,046
Family Services	11	\$738,242	\$299,300
County Funded	18	\$644,281	\$249,539
Records	10	\$540,244	\$243,165
Administration	4	\$501,277	\$201,022
Juvenile	8	\$406,223	\$179,683
Human Resources	5	\$382,038	\$170,490
Fiscal-County Funded	6	\$326,426	\$141,314
Grant Funded	3	\$300,747	\$90,964
Jury	5	\$272,065	\$113,343
Judicial	1	\$186,405	\$73,287