

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges And Courtroom Support	53	\$3,458,941	\$1,517,660
Judge's Retire System Member	20	\$3,222,421	\$289,383
Criminal	20	\$829,292	\$397,617
Family And Children Services	18	\$758,010	\$356,343
Civil	16	\$757,250	\$337,204
Information Technology	6	\$459,074	\$216,717
Administration	5	\$400,682	\$181,028
Traffic	7	\$272,360	\$133,961
Fiscal Services	4	\$224,809	\$106,270
Human Resources	2	\$159,730	\$73,007
Jury Services	3	\$136,138	\$65,883
Probate Guardianship And Mh	2	\$128,067	\$57,564
Civil-Other Support	2	\$99,983	\$48,681
Juvenile Delinquency	1	\$45,251	\$25,582
Juvenile Dependency	1	\$39,622	\$19,833