

Department	Employees	Total Wages	Total Retirement & Health Contribution
Criminal/Traffic	10	\$476,150	\$112,140
Judge's Retire System Member	3	\$434,535	\$35,131
Civil	8	\$296,311	\$92,788
Administration	2	\$253,844	\$48,998
Family Court Services	2	\$168,871	\$37,815
Fiscal	2	\$161,328	\$30,137
Information Technology	1	\$89,945	\$22,447
Support	1	\$83,675	\$15,569
Human Resources	1	\$73,873	\$8,038
Subordinate Judicial Officer	1	\$53,676	\$4,547