

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Judge's Retire System Member | 3 | \$456,245 | \$23,575 |
| Court Service | 8 | \$386,164 | \$181,385 |
| Administration | 1 | \$126,287 | \$38,438 |
| Finance | 1 | \$63,387 | \$35,655 |