

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	27	\$4,185,584	\$293,870
Judges & Courtroom Support	58	\$4,092,544	\$1,020,692
Criminal	39	\$1,668,013	\$579,480
Information Technology	17	\$1,403,477	\$372,261
Executive Office	10	\$1,186,812	\$229,027
Family & Children Services	20	\$1,006,135	\$298,874
Other Courtroom Operations	20	\$898,732	\$340,342
Court Interpreters	11	\$680,080	\$175,894
Traffic	14	\$615,077	\$185,232
Finance	10	\$586,603	\$136,295
Human Resources	4	\$287,797	\$64,921
General Services	7	\$255,864	\$88,807
Civil	5	\$242,327	\$62,706
Probate, Guardianship	4	\$152,194	\$62,820
Jury Services	2	\$101,675	\$23,469
Juvenile Delinquency	2	\$98,441	\$43,848
Juvenile Dependency	1	\$33,994	\$20,567