

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	3	\$442,045	\$21,254
Operations	11	\$431,215	\$113,158
Administration	3	\$212,481	\$60,211
IT	1	\$92,333	\$9,735
Judicial	1	\$32,874	\$0