

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Courtroom Support	39	\$2,968,703	\$1,154,119
Judge's Retire System Member	19	\$2,589,767	\$214,868
Civil/Family Law/Probate/Juvenile/Records	17	\$1,037,411	\$428,406
Criminal/Traffic/Case Initiation/Data Entry	14	\$844,332	\$303,604
Legal Support	6	\$517,063	\$183,667
Information Technology	6	\$450,430	\$168,356
Finance	6	\$442,018	\$160,509
Family Law/Legal Self Help Services	6	\$424,229	\$137,098
Family Court Services	4	\$356,675	\$145,807
Executive Office	2	\$292,116	\$85,437
Human Resources	3	\$217,662	\$80,977
Commissioners	2	\$138,070	\$0