| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|---|
| Courtroom Support | 15 | \$582,956 | \$144,557 |
| Judge's Retire System Member | 5 | \$551,104 | \$36,900 |
| Executive | 2 | \$236,482 | \$42,681 |
| Administration | 2 | \$141,065 | \$27,667 |
| Family Law Services | 2 | \$129,104 | \$23,567 |
| Operations | 1 | \$115,638 | \$19,421 |