

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	13	\$1,700,376	\$75,758
Criminal/Traffic	25	\$906,464	\$240,260
Courtroom Services	23	\$829,600	\$233,131
Civil/Family Law	24	\$817,150	\$255,368
Executive Office/Administration	5	\$473,505	\$53,898
Finance	4	\$273,914	\$41,969
Courtroom Services & Support	3	\$266,595	\$33,972
Information Technology	4	\$210,713	\$48,083
Family Court Services	4	\$194,133	\$39,195
Family Law	2	\$186,428	\$11,082
Court Interpreters	2	\$147,795	\$15,687
Dept. of Child Support Services	1	\$92,145	\$11,400
Custodial	2	\$89,038	\$30,792
Business & Facilities	1	\$87,595	\$16,026
Jury Services	3	\$61,775	\$15,677
Jury & Self-Help Center	1	\$61,422	\$9,500
Human Resources	2	\$60,291	\$14,583