

| Department                         | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|-------------|--|
| Judge's Retire System Member       | 53        | \$8,088,476 | \$530,637                              |
| Reporters                          | 36        | \$3,776,334 | \$1,207,651                            |
| 1415 Courtroom Support             | 33        | \$1,863,609 | \$924,773                              |
| 1215 Courtroom Support             | 29        | \$1,607,186 | \$893,078                              |
| Interpreters                       | 22        | \$1,580,771 | \$613,452                              |
| Civil                              | 32        | \$1,293,219 | \$764,302                              |
| Legal Research                     | 15        | \$1,292,311 | \$423,381                              |
| Executive Office                   | 12        | \$1,292,072 | \$427,981                              |
| Commissioners                      | 7         | \$1,250,178 | \$367,618                              |
| Family Court Services              | 17        | \$1,148,105 | \$513,673                              |
| Family Law Support                 | 26        | \$1,115,033 | \$635,494                              |
| Revenue Recovery                   | 23        | \$979,620   | \$566,148                              |
| Traffic                            | 19        | \$936,886   | \$526,923                              |
| Building Services                  | 30        | \$900,542   | \$537,652                              |
| Family Law Facilitator Supervision | 18        | \$885,472   | \$410,596                              |
| Misdemeanor Supervision            | 19        | \$673,293   | \$385,705                              |
| It Customer Support                | 8         | \$616,619   | \$235,268                              |
| Other Support Services             | 16        | \$610,466   | \$296,535                              |
| Odyssey Team                       | 7         | \$576,535   | \$222,552                              |
| Probate                            | 12        | \$573,414   | \$310,386                              |
| Felony                             | 15        | \$534,610   | \$269,828                              |
| Fiscal Services                    | 10        | \$526,561   | \$216,381                              |
| Mojave Criminal Support            | 12        | \$467,963   | \$215,238                              |
| It Network Support                 | 5         | \$464,223   | \$154,292                              |
| Delano Courtroom Support           | 7         | \$397,591   | \$205,186                              |
| Human Resources                    | 8         | \$387,098   | \$190,032                              |
| Court Management                   | 4         | \$359,658   | \$158,272                              |
| Juvenile Delinquency Svcs          | 7         | \$349,943   | \$189,700                              |
| Lamont/Taft Courtroom Support      | 6         | \$343,907   | \$187,183                              |
| Child Support Services             | 9         | \$333,458   | \$152,628                              |

|                                   |   |           |           |
|-----------------------------------|---|-----------|-----------|
| Juvenile Dependency Svcs          | 7 | \$328,964 | \$196,393 |
| Jury Services                     | 7 | \$308,142 | \$186,695 |
| Shafter Courtroom Support         | 6 | \$306,809 | \$191,724 |
| Lamont/Taft Traffic Division      | 6 | \$291,343 | \$202,345 |
| Mojave Courtroom Support          | 6 | \$223,739 | \$120,957 |
| Court Maintenance                 | 4 | \$218,547 | \$86,391  |
| Ridgecrest Courtroom Support      | 5 | \$212,630 | \$116,248 |
| Felony/Appeals                    | 3 | \$211,079 | \$93,043  |
| Collection Services               | 3 | \$207,833 | \$119,155 |
| Delano Traffic Division           | 4 | \$201,052 | \$127,267 |
| Delano Criminal Support           | 4 | \$195,991 | \$135,691 |
| Shafter Commissioner              | 1 | \$194,584 | \$51,130  |
| Mojave Civil Support              | 4 | \$191,942 | \$97,432  |
| Shafter Traffic Division          | 4 | \$181,408 | \$115,407 |
| Juvenile Justice Services         | 2 | \$173,798 | \$80,393  |
| Operations Support                | 2 | \$172,248 | \$83,111  |
| Delano - Operations               | 2 | \$156,531 | \$78,759  |
| Reception                         | 3 | \$150,802 | \$93,356  |
| Ridgecrest Criminal Support       | 4 | \$144,057 | \$68,703  |
| Safety & Security                 | 2 | \$143,261 | \$70,752  |
| Misdemeanor                       | 2 | \$137,261 | \$85,099  |
| Information Technology            | 1 | \$130,074 | \$53,394  |
| Ridgecrest Family & Children Svcs | 4 | \$116,888 | \$66,683  |
| Ridgecrest Traffic Division       | 3 | \$110,284 | \$74,749  |
| Appeals                           | 4 | \$110,009 | \$40,983  |
| Ridgecrest - Operations           | 2 | \$98,578  | \$55,404  |
| Mojave Traffic Division           | 2 | \$89,978  | \$45,831  |
| Shafter Civil Support             | 2 | \$87,786  | \$55,416  |
| Delano Civil Support              | 2 | \$84,099  | \$33,417  |
| Mojave - Operations               | 1 | \$83,436  | \$32,188  |
| Probate Supervision               | 1 | \$83,419  | \$32,133  |
| Shafter Criminal Support          | 2 | \$81,722  | \$61,359  |

|                                    |   |          |          |
|------------------------------------|---|----------|----------|
| Court Services                     | 1 | \$79,969 | \$43,891 |
| Child Custody/Probate              | 2 | \$71,562 | \$37,611 |
| Lamont/Taft Civil Support          | 3 | \$65,073 | \$43,175 |
| Lamont/Taft - Operations           | 1 | \$63,593 | \$34,582 |
| Shafter - Operations               | 1 | \$56,532 | \$39,931 |
| Shafter Family & Children Svcs     | 1 | \$47,691 | \$36,620 |
| Delano Family & Children Svcs      | 1 | \$44,663 | \$16,692 |
| Lamont/Taft Family & Children Svcs | 1 | \$41,472 | \$16,166 |
| Lamont/Taft Criminal Support       | 1 | \$39,761 | \$15,514 |
| Lamont/Taft Revenue Recovery       | 1 | \$36,634 | \$22,395 |
| Ridgecrest Civil Support           | 1 | \$31,886 | \$28,639 |
| Mojave Family & Children Svcs      | 1 | \$15,099 | \$11,043 |
| Business & Facilities Svc          | 1 | \$10,798 | \$3,399  |