

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	18	\$2,345,804	\$122,109
Judges & Courtroom Support	37	\$1,830,654	\$604,986
Civil	17	\$513,738	\$193,335
Traffic And Other Infractions	14	\$495,069	\$187,068
Other Criminal Cases	10	\$355,551	\$138,942
Business & Facility Services	6	\$316,556	\$111,655
Information Technology	5	\$310,474	\$128,653
Court Interpreters	6	\$285,804	\$87,604
Families & Children's Services	7	\$267,534	\$101,954
Fiscal Services	4	\$266,703	\$102,648
Other Support Operations	3	\$227,506	\$77,788
Human Resources	3	\$211,225	\$69,055
Executive Office	1	\$190,345	\$64,937
Enhanced Collections	6	\$171,738	\$56,717
Administration	2	\$137,019	\$38,697
Jury Services	3	\$109,334	\$26,934
Other Non-Court Ops	2	\$69,509	\$15,533
Juvenile Delinquency Services	1	\$39,844	\$12,850
Juvenile Dependency Services	1	\$34,650	\$13,438
Winterhaven	2	\$30,678	\$0