

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	13	\$1,706,642	\$87,327
Courtroom Clerks	15	\$642,482	\$156,862
Court Reporters	10	\$514,637	\$154,350
Assistant Operation	5	\$364,980	\$73,182
Self Help Division	5	\$310,072	\$83,955
Family	8	\$302,916	\$112,836
Criminal	7	\$283,718	\$73,237
Finance Division	4	\$239,764	\$70,850
Judicial Services Division	6	\$220,690	\$68,830
Traffic	7	\$219,026	\$64,001
Civil	8	\$205,759	\$68,675
HR Division	6	\$196,734	\$62,273
Commissioner	2	\$188,363	\$27,779
Executive	1	\$178,581	\$22,684
IT Division	2	\$112,436	\$22,260
Court Operations	1	\$91,394	\$25,008
Tech Help	1	\$59,337	\$13,261
Jury Services Division	2	\$52,105	\$12,359