

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	16	\$525,528	\$214,453
Judge's Retire System Member	4	\$489,731	\$32,199
Administration	5	\$367,273	\$89,000
Collections	2	\$71,803	\$28,552
Business	1	\$63,577	\$7,186
Finance/Collections	1	\$49,518	\$27,669
Finance	1	\$45,915	\$27,909