

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Judge's Retire System Member	51	\$9,033,734	\$617,863
Court Reporters	36	\$3,273,790	\$2,106,450
Felony	78	\$2,936,302	\$2,266,443
Misdemeanor/Appeals/Exhibits	59	\$1,980,655	\$1,480,463
Seniors Operations Support	31	\$1,522,624	\$1,209,569
Operations	19	\$1,472,455	\$1,032,606
Family Law/Support	46	\$1,419,994	\$1,053,504
Research Attorney's	15	\$1,366,294	\$818,035
Traffic/Processing/Call Center	49	\$1,339,744	\$1,000,628
Administration	8	\$1,226,049	\$758,574
Civil Limited-Small Claims	34	\$1,107,623	\$859,001
Technology	15	\$1,090,401	\$714,005
Judicial Officer	19	\$1,084,284	\$551,638
Civil Unlimited	25	\$959,488	\$721,473
Facilitator's	18	\$882,003	\$660,518
Family Court Services	12	\$722,390	\$504,822
Juvenile	15	\$684,680	\$545,183
Fiscal	10	\$639,612	\$432,739
Interpreters	16	\$574,142	\$373,446
Probate-Investigators	8	\$543,863	\$394,382
Human Resources	12	\$450,757	\$325,704
Probate	12	\$442,298	\$350,639
Archives	13	\$380,048	\$282,447
AB 109	10	\$366,941	\$298,396
Fiscal-Accounting	10	\$348,338	\$273,944
Cms	3	\$212,230	\$152,329
Collections	4	\$190,251	\$165,020
Administration Support	2	\$154,523	\$107,546
Facilities	2	\$124,762	\$85,909
Jury	4	\$79,010	\$44,696

Interpreters Support	2	\$76,996	\$60,310
Adr	2	\$53,173	\$29,716