

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	108	\$15,293,940	\$1,102,767
Criminal Administration	138	\$8,828,034	\$3,740,442
Court Reporter Administration	76	\$7,085,226	\$2,431,331
Family Administration	101	\$7,052,044	\$2,853,780
Civil Administration	76	\$4,620,856	\$1,945,995
Information Technology Administration	37	\$3,790,983	\$1,270,700
Court Interpreters Administration	43	\$3,042,757	\$1,033,489
Traffic Administration	46	\$2,549,176	\$1,114,233
Finance/Facilities Administration	33	\$2,460,095	\$910,537
Legal Services Administration	24	\$2,200,477	\$670,912
Court Attendants Administration	58	\$2,191,748	\$752,745
Judicial Services Administration	13	\$2,037,916	\$575,222
Family Law Facilitator & Self Help Center	23	\$1,774,726	\$585,963
Probate Administration	24	\$1,639,361	\$600,041
Juvenile Administration	21	\$1,372,731	\$629,813
Human Resources Administration	13	\$1,213,624	\$393,692
Office Of Collaborative Court Services	12	\$823,774	\$293,560
Facilities Unit	7	\$495,472	\$184,760
Jury Services Administration	8	\$475,637	\$206,303
Executive Office	2	\$439,998	\$141,181
Justice Corps	32	\$423,645	\$55,530
Appeals	7	\$395,719	\$163,524
Financial Hearing Officer	4	\$313,208	\$131,906
Records Management Administration	5	\$281,589	\$89,351
Eopp	4	\$270,462	\$78,794
Collaborative Courts	5	\$217,336	\$71,511
Legal Research Attorneys	1	\$104,820	\$20,306
Hhj Family Law Unit	1	\$63,752	\$23,050
Exhibits	1	\$8,902	\$0