

Department	Employees	Total Wages	Total Retirement & Health Contribution
Systems Change Efforts & Program Management	8	\$410,887	\$65,730
Administration	4	\$334,644	\$64,062
Neighborhoods For Learning	2	\$144,850	\$46,253
Administration/Program Management	1	\$70,968	\$27,166
All Departments	1	\$52,669	\$9,590
Board Member	9	\$0	\$0