

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$600,911	\$78,976
Parks & Landscape	5	\$232,756	\$37,023
Water & Wastewater Services	3	\$144,816	\$13,438
Parks & Recreation	10	\$135,238	\$7,186
Water Services	2	\$96,507	\$8,079
Board Of Directors	5	\$0	\$0