

Department	Employees	Total Wages	Total Retirement & Health Contribution
Communities	24	\$1,794,555	\$419,230
Executive	9	\$1,019,856	\$189,665
Family Supports	14	\$1,001,932	\$227,013
Communications	23	\$873,268	\$110,563
Early Care & Education	10	\$823,849	\$132,100
Public Policy & Government Affairs	8	\$821,189	\$114,713
Contract Admin & Purchasing	9	\$811,653	\$169,192
Finance	9	\$773,868	\$152,831
Health Systems	9	\$751,712	\$161,258
Human Resources & Talent Management	6	\$645,024	\$83,365
Community Relations	5	\$583,213	\$115,900
Strategic Partnerships	6	\$571,604	\$133,377
Measurement, Learning & Evaluation	7	\$513,571	\$90,190
Administration Division	5	\$512,550	\$101,094
Integration & Learning	7	\$483,162	\$47,190
Programs Division	3	\$482,311	\$47,044
Information Technology	5	\$405,634	\$65,332
Policy & Strategy Division	3	\$367,023	\$66,186
Integration & Learning Division	3	\$328,883	\$42,398
Board of Commission	20	\$0	\$0