| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Program | 10 | $\$ 525,589$ | $\$ 139,182$ |  |
| Administrative | 2 | $\$ 233,327$ | $\$ 48,033$ |  |
| Operations | 3 | $\$ 170,290$ | $\$ 30,460$ |  |
| Communications | 2 | $\$ 73,468$ | $\$ 16,086$ |  |
| Board Member | 2 | $\mathbf{2}$ | $\$ 0$ | $\$ 0$ |

