

Department	Employees	Total Wages	Total Retirement & Health Contribution
[800] Help Me Grow	14	\$1,014,807	\$461,708
[810] Home Visiting & PE/PPS General	8	\$668,894	\$265,309
[501] Policy	8	\$657,972	\$247,997
[610] Finance/Contracts	7	\$637,525	\$242,432
[601] Human Resources & Administration	10	\$471,531	\$174,176
[903] QC Quality Improvement	4	\$361,048	\$116,791
[505] Evaluation	5	\$349,165	\$118,765
[900] QECE Infrastructure	4	\$302,868	\$91,572
[905] Rating & Assessment	3	\$247,928	\$99,361
[825] Healthy Teeth Healthy Community	5	\$236,380	\$110,397
[627] Technology	3	\$227,431	\$93,198
[450] Training	3	\$192,573	\$58,844
[830] School Readiness/Placed Based	3	\$166,422	\$56,473
[850] Fatherhood	1	\$109,318	\$40,280
[710] Communications	2	\$90,348	\$22,257
Commissioner	8	\$0	\$0