

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$172,683	\$63,339
Maintenance	13	\$152,943	\$54,018
Security	61	\$139,116	\$0
Attendance	35	\$13,118	\$0
Exhibits	9	\$7,588	\$0
Board Member	9	\$0	\$0